

MCLEAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, K-5, 6-8, 9-12
2. Long Range Plan P-K-5, K-5, 6-8, 9-12

| | | | Student Enrollment Capacity |
|---------------------------------|-----------|-------------|--|
| SCHOOL CENTERS | | | |
| 1. Secondary | | | |
| a. McLean County High School | Permanent | 9-12 Center | 497/782 |
| 2. Middle | | | |
| a. McLean County Middle School | Permanent | 6-8 Center | 333/500 |
| 3. Elementary | | | |
| a. Calhoun Elementary School | Permanent | P-K-5 | 340/282 |
| b. Livermore Elementary School | Permanent | P-K-5 | 315/575 |
| c. Sacramento Elementary School | Permanent | K-5 | 146/340 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Sacramento Elementary School 36,000 sf.
Major renovation to include: site development at playground, interior renovation at gymnasium and lobby, restrooms, roof repairs, and HVAC replacement at gymnasium, canopy at bus pick-up, and bus separation/parent pick up- \$2,265,926
2. Livermore Elementary School 54,125 sf.
Major renovation to include: handrails, EIFS, roof repairs, complete HVAC upgrade, repair parking lot canopy at parent pick-up. Construct secure entrance. \$2,264,125
3. McLean County High School 113,480 sf.
Major renovation to include: parking lot repairs, drainage, traffic, roof replacement, exterior masonry repairs, windows, doors, hardware, interior finishes, ADA accessibility, replace - electric, plumbing, interior alterations for administration, security, restroom renovation, Title 9 girls locker rms, infill classroom opening. Construct secure entrance. \$16,531,766
4. Calhoun Elementary School 51,161 sf.
Major Renovation to include: site drainage, site lighting, sidewalks, replace finishes in gymnasium, floor finishes in 57, 78 additions, repair parking lot, restroom renovation, door hardware, HVAC updating and electrical panel replacement, construct secure entrance. \$3,106,293

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| 5. McLean County Middle School | 67,640 sf. | |
| Major Renovations to include: replace HVAC equipment. | | \$2,556,792 |

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| CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule) |
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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| 1. Central Office | | | |
| Construct: Construct a new central office facility. | 8,000 sf. | 74% | \$2,178,378 |

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| DISTRICT UNMET NEED | \$28,903,280 |
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Bus Garage | 67,640 sf. | |
| Renovate to improve site drainage, add emergency lighting | | \$11,340 |
| 2. Maintenance Buildings (2) | 67,640 sf. | |
| Interior renovation to include: restrooms, hardware, plumbing fixtures, lights and replacement of storage building. | | \$6,977 |
| 3. McLean County High School- Finish drainage at track, etc. | | \$90,000 |
| 4. McLean County High School- Replace visitor's bleachers, football | | \$68,000 |
| 5. Concession /Bathroom Facility | | |
| 6. High School Storage Facility | | |
| 7. McLean County Middle School | 67,640 sf. | |
| Multi-Project Renovations to include: site drainage and parking lot repairs, replace floor finishes, construct secure entrance. | | \$596,444 |